



WASHOE COUNTY

"Dedicated To Excellence in Public Service"

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CM/ACM	<u>KS</u>
Budget	<u>VG</u>
DA	<u>na</u>
Comptroller	<u>CH</u>
HR	<u>n/a</u>
Risk	<u>n/a</u>

STAFF REPORT
BOARD MEETING DATE: February 23, 2016

DATE: January 27, 2016
TO: Board of County Commissioners
FROM: Leslie Williams, Administrative Assistant II
 328-2602 – lemwilliams@washoecounty.us
THROUGH: Kevin Schiller – Assistant County Manager
SUBJECT: Accept cash donations in the amount of [\$1,965] for the period of December 1, 2015 – December 31, 2015 and direct the Comptroller to make the appropriate budget adjustments. (All Commission Districts)

SUMMARY

Senior Services receives numerous donations throughout the year that assist in providing services. They supplement the Department's grants and contracts that serve Washoe County's growing senior population, and are brought to the Board for acceptance monthly.

Strategic Objective supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

The Board approves donations received by the Department of Senior Services quarterly.

BACKGROUND

The following cash donations have been received for the time period of December 1, 2015 through December 31, 2015:

<u>Donor (Purpose/Program)</u>	<u>Cash Value</u>
Anonymous donations – General Donations	\$15.00
Anonymous – Angel Fund Donations	\$100.00
IBEW Retirees – Nutrition Donations	\$850.00
McKenzie Properites – Nutrition Donations	\$1,000.00

Total Cash Donations	\$1,965.00
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FISCAL IMPACT

Should the Board accept these cash donations, the Department's FY 15/16 budget will be increased by \$1,965.00 in the following revenue and expenditure accounts:

Increase Revenues

20046-484000 (General Donations Revenue)	\$15.00
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AGENDA ITEM # 8.A.

20047-484000 (Nutrition Donations Revenue)	\$1,850.00
20275-484000 (Angel Fund Donations Revenue)	\$100.00

Increase Expenditures

20046-710500 (General Donations –Other Expense)	\$15.00
20047-710500 (Nutrition Donations –Other Expense)	\$1,850.00
20275-710500 (Angel Fund Donations – Other Expense)	\$100.00

RECOMMENDATION

It is recommended that the Board accept cash donations in the amount of \$1,965.00 for the period of December 1, 2015 – December 31, 2015 and direct the Comptroller to make the appropriate budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: “Move to accept cash donations in the amount of \$1,965.00 for the period of December 1, 2015 – December 31, 2015 and direct the Comptroller to make the appropriate budget adjustments.”